

2011 Military Health System Conference

Joint Task Force National Capital Region
Medical
Where the Nation Heals Its Heroes

The Quadruple Aim: Working Together, Achieving Success

Brigadier General Steve Jones, Deputy Commander, Joint Task Force
National Capital Region Medical

January 25, 2011



JTF CapMed

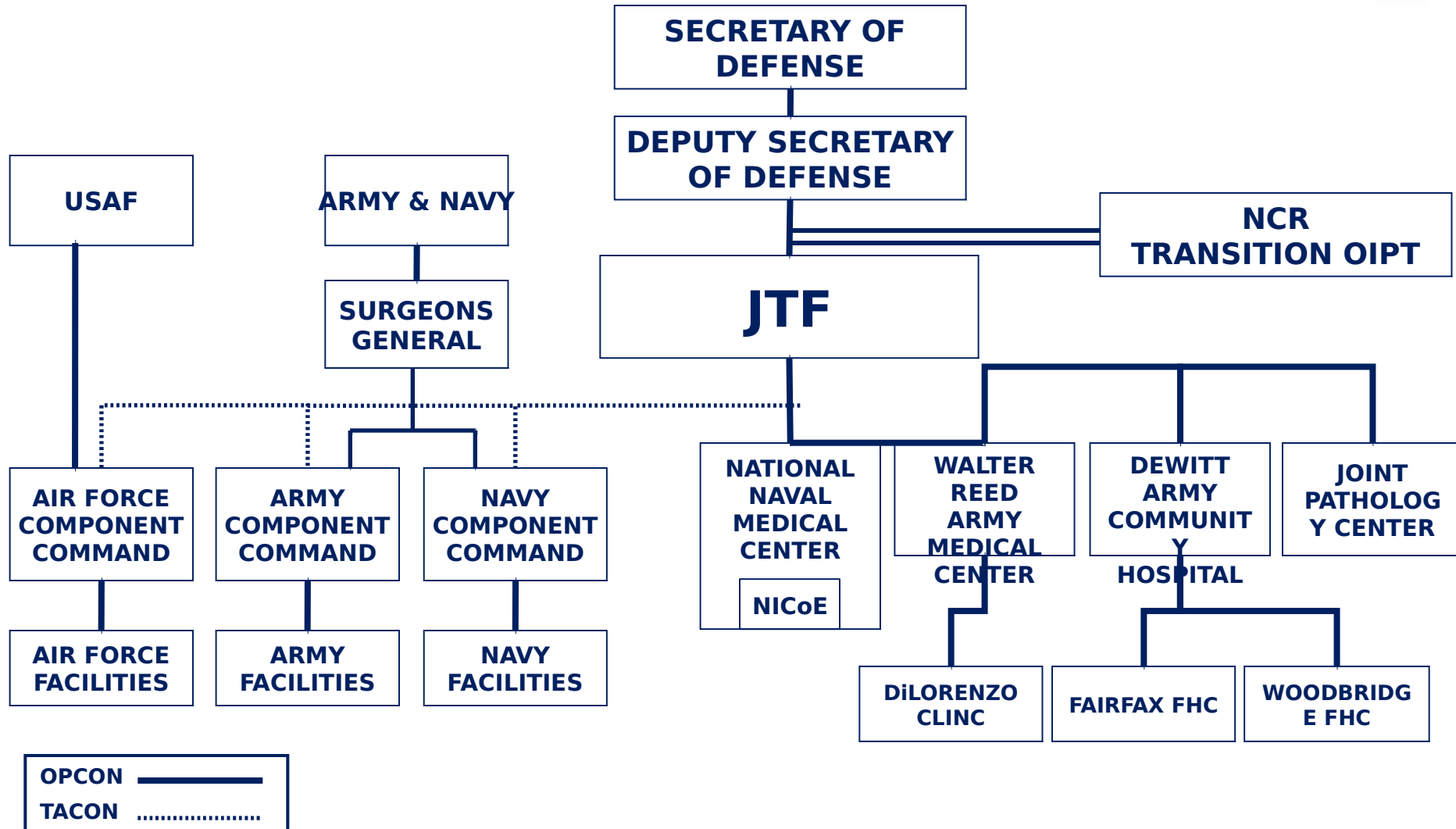
Joint Task Force National Capital Region Medical



- Established Oct 2007
- Standing JTF with enduring mission
- Reports to SECDEF through DEPSECDEF
- Commanded by a three-star medical officer
- Missions
 - Oversee execution of NCR Medical BRAC
 - Ensure effective and efficient world-class healthcare in the region
 - Establish WRNMMC/FBCH as Joint hospitals to anchor NCR integrated delivery system
 - Oversee implementation of ~\$800M facility projects identified in the Comprehensive Master Plan
- Operational and Fiscal Control of NCR Military Medical Centers
 - Walter Reed Army Medical Center
 - National Naval Medical Center/WRNMMC at Bethesda
 - DeWitt Army Community Hospital/FBCH
- ~\$1.35B Operating Budget

Casualty Care is JTF CapMed's number one priority

JTF CapMed Relationships



NCR Medical Joint Operating Area



National Naval Medical Center

- Total Beds: 444
- Operational Beds: 207
- Occupied Beds: 117 (ICU - 13)
- Available Beds: 090 (ICU - 07)
- WII Inpatients: 19
- WII Outpatients: 14
- Ambulances: 02 / AMBUS: 02

Walter Reed Army Medical Center

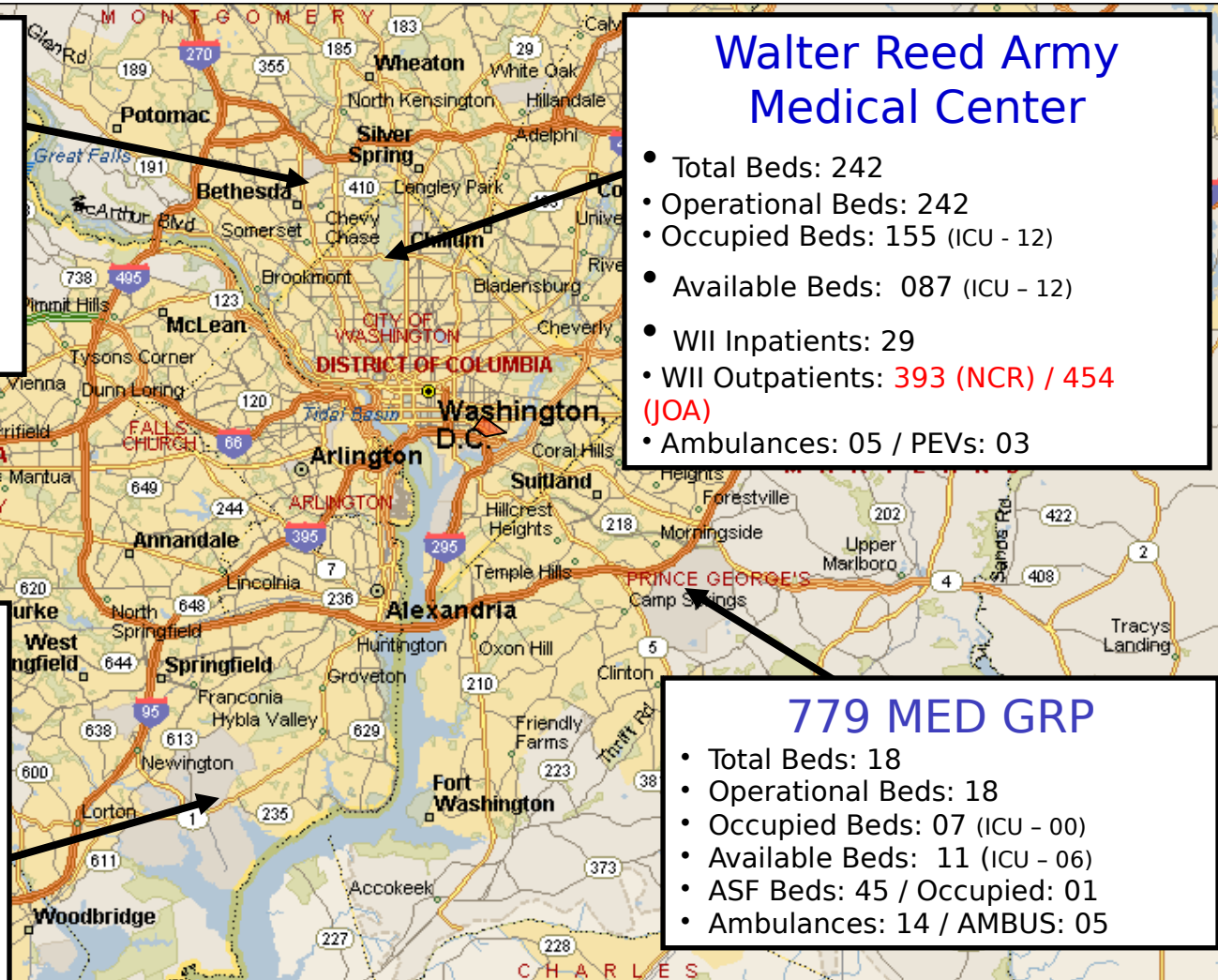
- Total Beds: 242
- Operational Beds: 242
- Occupied Beds: 155 (ICU - 12)
- Available Beds: 087 (ICU - 12)
- WII Inpatients: 29
- WII Outpatients: 393 (NCR) / 454 (JOA)
- Ambulances: 05 / PEVs: 03

DeWitt Army Community Hospital

- Total Beds: 40
- Operational Beds: 26
- Occupied Beds: 03
- Available Beds: 23
- WII Inpatients: N/A
- WII Outpatients: 83 (NCR) / 152 (JOA)
- Ambulances: 04

779 MED GRP

- Total Beds: 18
- Operational Beds: 18
- Occupied Beds: 07 (ICU - 00)
- Available Beds: 11 (ICU - 06)
- ASF Beds: 45 / Occupied: 01
- Ambulances: 14 / AMBUS: 05



Fort Belvoir Community Hospital



FBCH Clinic Construction

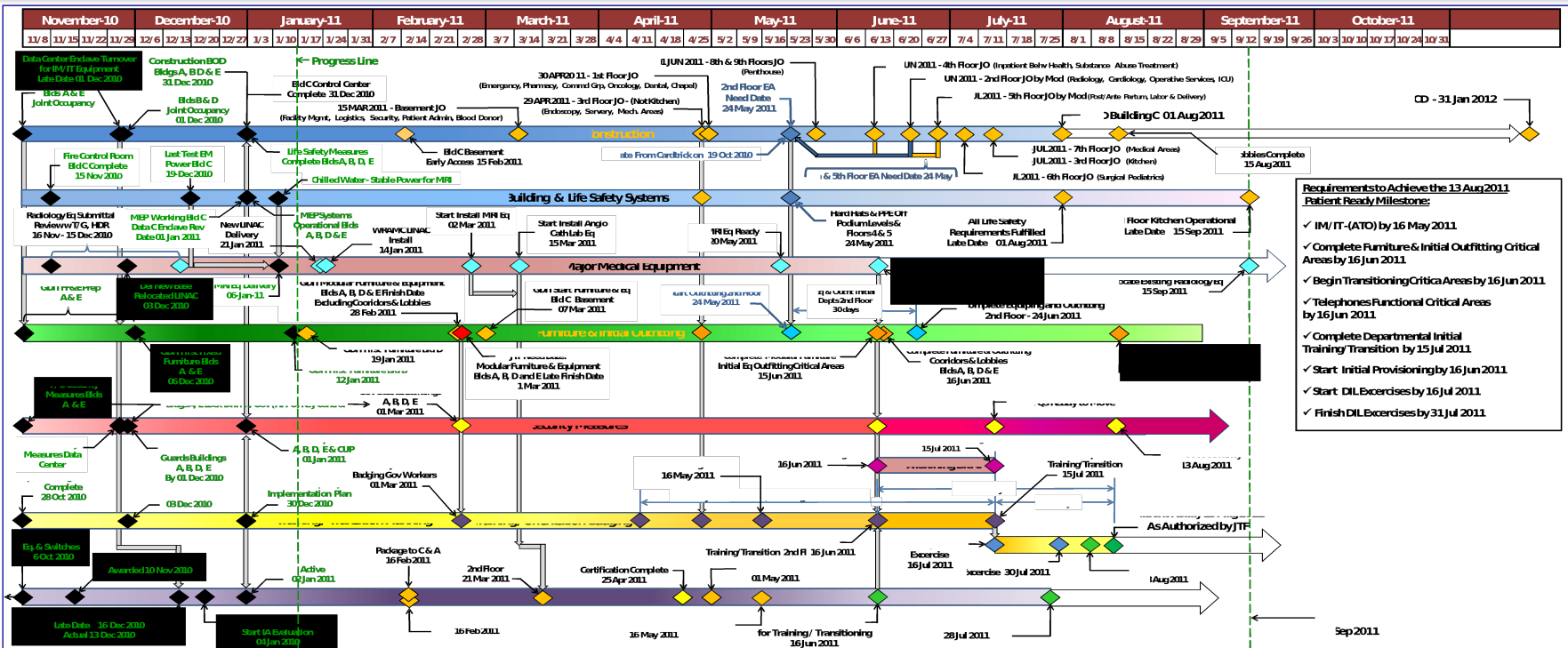


2011 MHS Conference

FBCH WII Lodging and Admin Complex



FBCH Integrated Master Schedule



November-10		December-10		January-11		February-11		March-11		April-11		May-11		June-11		July-11		August-11		September-11		October-11		November-11																															
11/8	11/15	11/22	11/29	12/6	12/13	12/20	12/27	1/3	1/10	1/17	1/24	1/31	2/7	2/14	2/21	2/28	3/7	3/14	3/21	3/28	4/4	4/11	4/18	4/25	5/2	5/9	5/16	5/23	5/30	6/6	6/13	6/20	6/27	7/4	7/11	7/18	7/25	8/1	8/8	8/15	8/22	8/29	9/5	9/12	9/19	9/26	10/3	10/10	10/17	10/24	10/31	11/7	11/14	11/21	11/28

Status of Hospital Building on June 16, 2011	
Complete	Incomplete
Joint Occupancy: Basement, 1 st Floor, 2 nd Floor, 3 rd Floor, 4 th Floor, 5 th Floor, 6 th Floor & 9 th Floor	Joint Occupancy: 6 th Floor, 7 th Floor, 3 rd Floor
Initial Outfitting & Furniture: Basement, 1 st Floor, 2 nd Floor, 3 rd Floor, 4 th Floor, 5 th Floor, 6 th Floor, 7 th Floor, 8 th Floor, 9 th Floor	Initial Outfitting & Furniture: 6 th Floor & 7 th Floor
Data Center: Data Center Hardware Operational	Provisioning: All Floors
Telephones Ready for the Training	Departmental Training: All Floors
	Dau in Life Exercise: All Floors

Status of Hospital Building on July 15, 2011	
Complete	Incomplete
Joint Occupancy: All Floors	Joint Occupancy: Some areas of 1 st & 2 nd floor
Initial Outfitting & Furniture: Basement, 1 st Floor, 2 nd Floor, 3 rd Floor, 4 th Floor, 5 th Floor, 6 th Floor, 7 th Floor, 8 th Floor, 9 th Floor	Initial Outfitting & Furniture: Some areas of 1 st & 2 nd floor lobbies
Provisioning: Basement, 1 st Floor, 2 nd Floor, 3 rd Floor, 4 th Floor, 5 th Floor, 6 th Floor, 7 th Floor, 8 th Floor, 9 th Floor	Provisioning: 6 th Floor, 7 th Floor, 3 rd Floor
Departmental Training: Basement, 1 st Floor, 2 nd Floor, 3 rd Floor, 4 th Floor, 5 th Floor, 6 th Floor, 7 th Floor, 8 th Floor, 9 th Floor	Departmental Training: Some areas of 1 st & 2 nd floor lobbies
Dau in Life Exercise: Basement, 1 st Floor, 2 nd Floor, 3 rd Floor, 4 th Floor, 5 th Floor, 6 th Floor, 7 th Floor, 8 th Floor, 9 th Floor	Dau in Life Exercise: 6 th Floor, 7 th Floor, 3 rd Floor
Data Center: Data Center Hardware Operational	Data Center: Data Center Hardware Operational
Telephones Ready for Training	Telephones Ready for Training

Status of Hospital Building on August 1, 2011	
Complete	Incomplete
Joint Occupancy: All Floors	Joint Occupancy: Limited Access to some areas of 1 st & 2 nd floor lobbies
Initial Outfitting & Furniture: All Floors	Initial Outfitting & Furniture: Some areas of 1 st & 2 nd floor
Provisioning: All Floors	Provisioning: Some areas of 1 st & 2 nd floor
Departmental Training: All Floors	Departmental Training: Departmental Training
Dau in Life Exercise: All Floors	Dau in Life Exercise: Departmental Training
Data Center: Data Center Hardware Operational	Data Center: Data Center Hardware Operational
Telephones Ready for the Training	Telephones Ready for the Training

Status of Hospital Building on August 13, 2011	
Complete	Incomplete
Joint Occupancy: All Floors	Joint Occupancy: Limited Access to some areas of 1 st & 2 nd floor lobbies
Initial Outfitting & Furniture: All Floors	Initial Outfitting & Furniture: Some areas of 1 st & 2 nd floor lobbies
Provisioning: All Floors	Provisioning: Some areas of 1 st & 2 nd floor
Departmental Training: All Floors	Departmental Training: Departmental Training
Dau in Life Exercise: All Floors	Dau in Life Exercise: Departmental Training
Data Center: Data Center Hardware Operational	Data Center: Data Center Hardware Operational
Telephones Ready	Telephones Ready

Fort Belvoir Community Hospital - Integrated Schedule Timeline

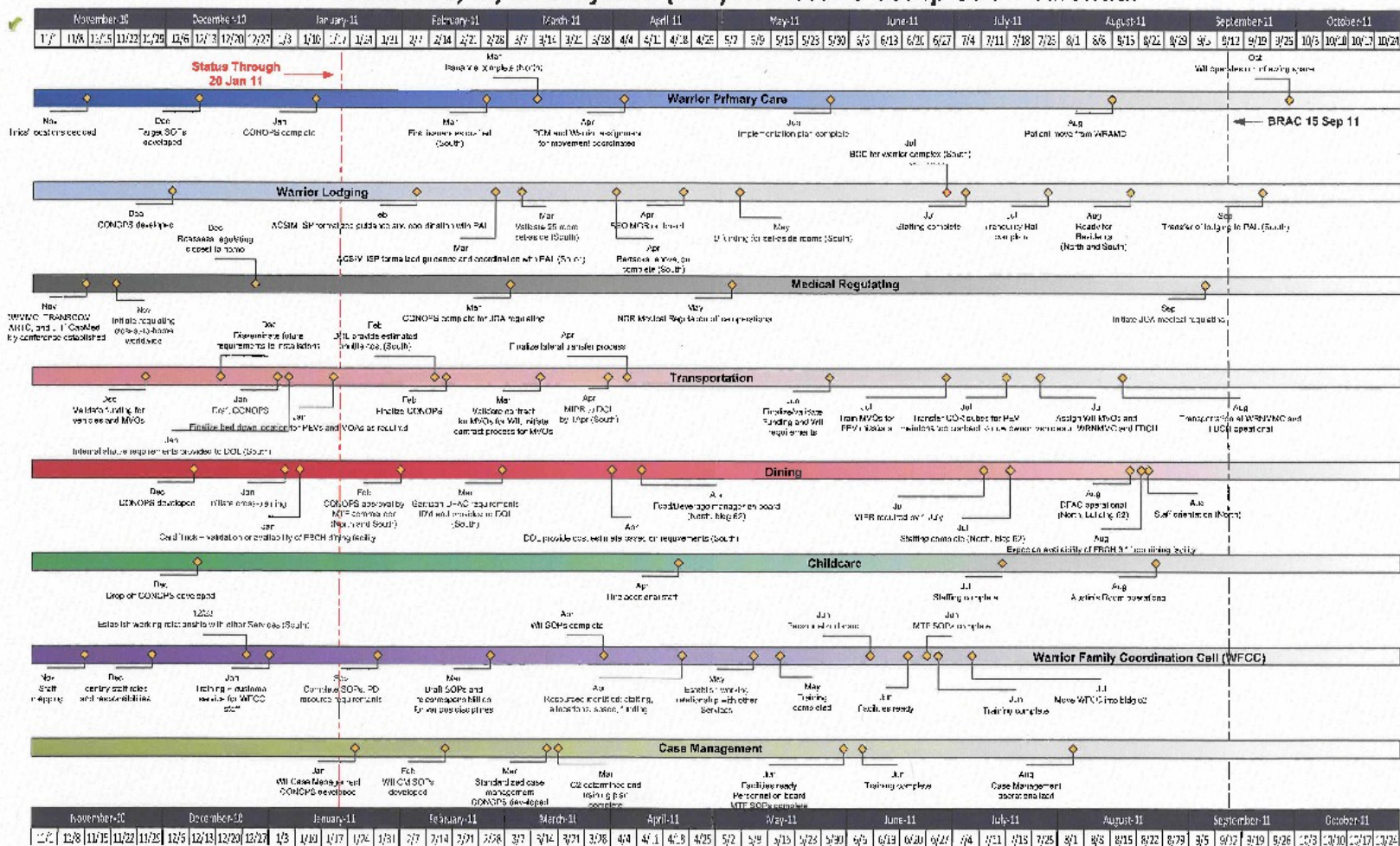
Version 7.3
Date 13-Jan-11

Wounded, Ill and Injured

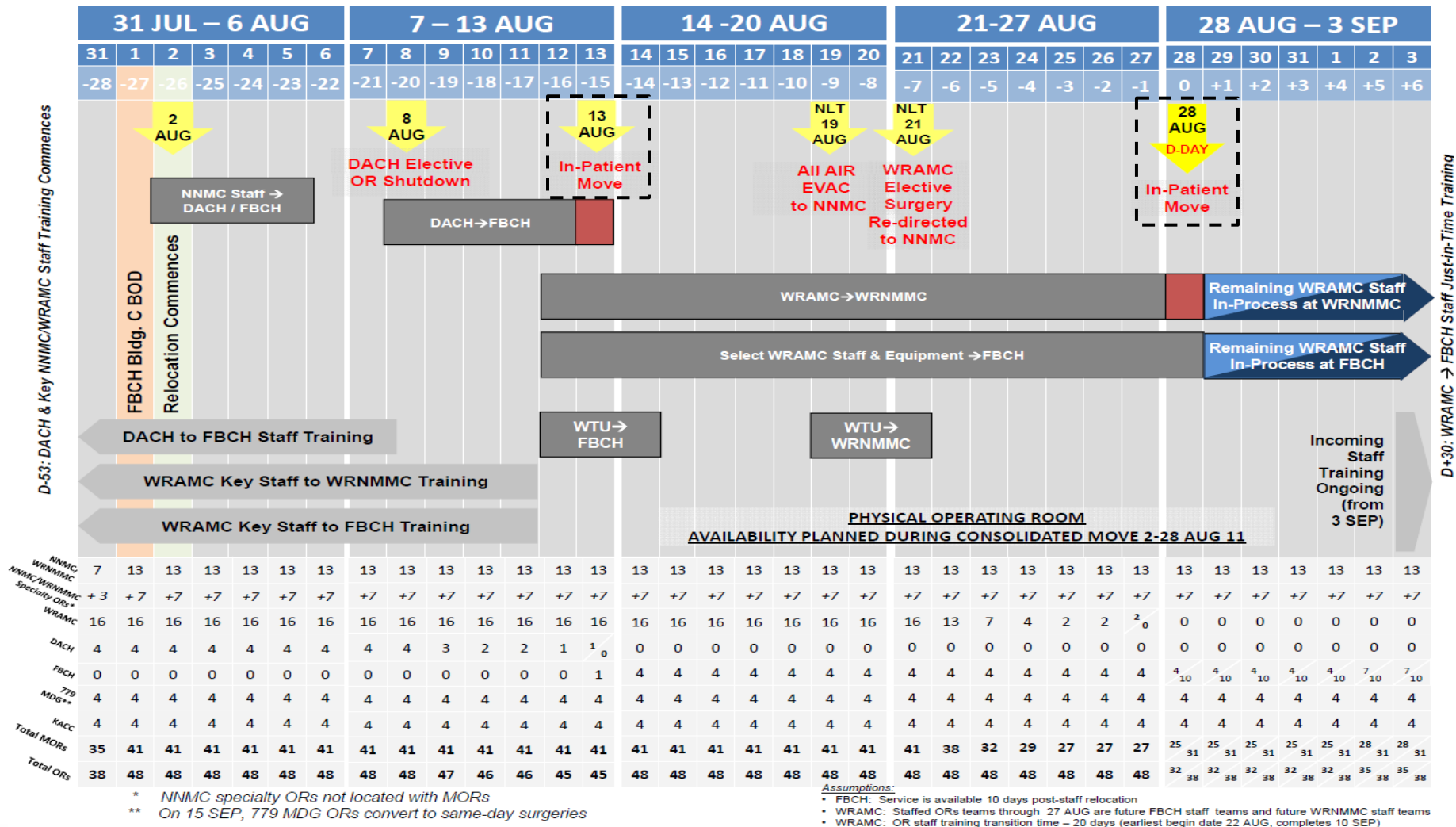


Version: 1.0 **DRAFT**
Date: 20 Jan 11

Wounded, Ill, and Injured (WII) Milestone Completion Calendar



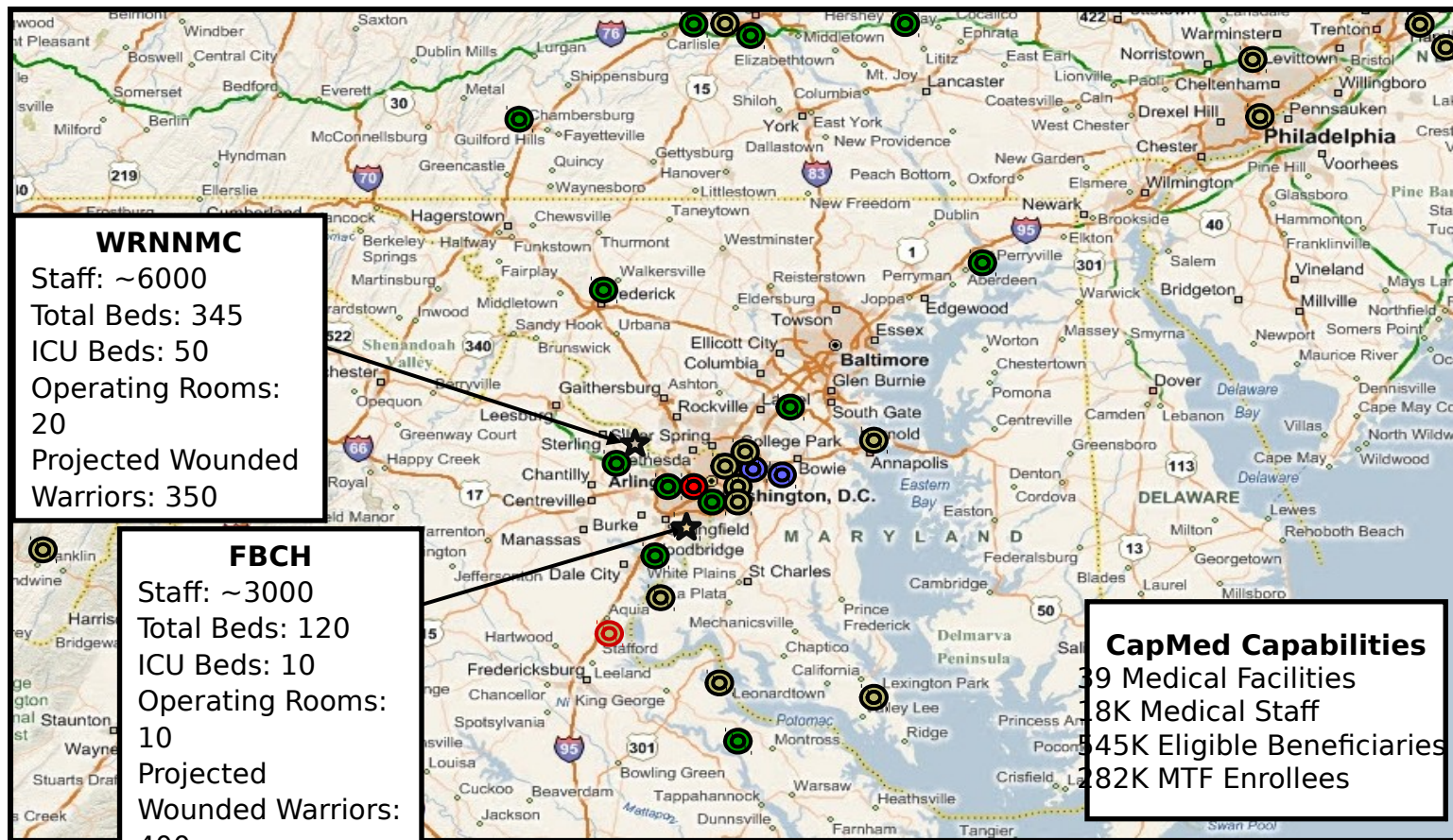
WRNMMC and FBCH Moves



NCR Medical Joint Operating Area



September 2011



WRNNMC

Staff: ~6000
Total Beds: 345
ICU Beds: 50
Operating Rooms: 20
Projected Wounded Warriors: 350

FBCH

Staff: ~3000
Total Beds: 120
ICU Beds: 10
Operating Rooms: 10
Projected Wounded Warriors: 400

CapMed Capabilities

39 Medical Facilities
18K Medical Staff
45K Eligible Beneficiaries
182K MTF Enrollees

New WRNNMC Capability

- Vision Centers of Excellence
- National Intrepid Center of Excellence
- Level I Trauma Care
- Consolidated Cancer Center
- Gynecological Oncology
- Prostate Oncology
- Breast Cancer Medical Oncology
- Surgical Oncology
- Comprehensive Warfighter

New FBCH Capability

- Support and Radiation Oncology Services
- ICU
- IP Behavioral Health
- Inpatient Pediatric
- Breast Center
- Nuclear Medicine
- Laser Eye Center
- Oral Surgery
- Chiropractic Services
- Pain Clinic
- Rheumatology
- Comprehensive Warfighter Transition Support Services
- Vascular
- Cardiac Catheterization